



Comptes 2025

Classification fonctionnelle		Comptes 2025	Budget 2025	Ecarts	Comptes 2024	Ecarts
Fonctionnelle		-361'771.27	-64'760.00	-297'011.27	-249'682.65	-112'088.62
Total des Charges		6'311'736.27	6'095'510.00	216'226.27	6'079'718.89	232'017.38
Total des Revenus		-6'673'507.54	-6'160'270.00	-513'237.54	-6'329'401.54	-344'106.00
0	Administration Générale	469'813.61	489'610.00	-19'796.39	505'054.42	-35'240.81
	Charges	786'528.49	798'960.00	-12'431.51	830'439.23	-43'910.74
	Revenus	-316'714.88	-309'350.00	-7'364.88	-325'384.81	8'669.93
1	Ordre et sécurité publique	121'645.50	141'880.00	-20'234.50	129'242.10	-7'596.60
	Charges	156'907.70	181'280.00	-24'372.30	166'331.45	-9'423.75
	Revenus	-35'262.20	-39'400.00	4'137.80	-37'089.35	1'827.15
2	Formation	1'334'081.55	1'362'220.00	-28'138.45	1'316'933.45	17'148.10
	Charges	1'690'509.97	1'730'620.00	-40'110.03	1'698'828.86	-8'318.89
	Revenus	-356'428.42	-368'400.00	11'971.58	-381'895.41	25'466.99
3	Culture, Sports, Loisirs et Eglises	161'599.47	155'880.00	5'719.47	158'264.72	3'334.75
	Charges	281'777.92	241'380.00	40'397.92	279'770.30	2'007.62
	Revenus	-120'178.45	-85'500.00	-34'678.45	-121'505.58	1'327.13
4	Santé	79'366.25	86'300.00	-6'933.75	71'870.30	7'495.95
	Charges	79'366.25	86'300.00	-6'933.75	71'870.30	7'495.95
	Revenus	0.00	0.00	0.00	0.00	0.00
5	Sécurité sociale	930'423.20	861'400.00	69'023.20	878'712.74	51'710.46
	Charges	930'783.00	861'800.00	68'983.00	879'050.34	51'732.66
	Revenus	-359.80	-400.00	40.20	-337.60	-22.20
6	Trafic	625'534.30	687'980.00	-62'445.70	637'703.70	-12'169.40
	Charges	741'082.15	760'520.00	-19'437.85	733'729.35	7'352.80
	Revenus	-115'547.85	-72'540.00	-43'007.85	-96'025.65	-19'522.20
7	Protection environnement et aménagement	105'710.10	75'240.00	30'470.10	130'474.00	-24'763.90
	Charges	1'161'098.62	1'170'820.00	-9'721.38	1'131'930.06	29'168.56
	Revenus	-1'055'388.52	-1'095'580.00	40'191.48	-1'001'456.06	-53'932.46
8	Economie publique	14'340.94	9'280.00	5'060.94	-1'111.59	15'452.53
	Charges	350'072.25	126'630.00	223'442.25	155'227.75	194'844.50
	Revenus	-335'731.31	-117'350.00	-218'381.31	-156'339.34	-179'391.97
9	Finances et impôts	-4'204'286.19	-3'934'550.00	-269'736.19	-4'076'826.49	-127'459.70
	Charges	133'609.92	137'200.00	-3'590.08	132'541.25	1'068.67
	Revenus	-4'337'896.11	-4'071'750.00	-266'146.11	-4'209'367.74	-128'528.37